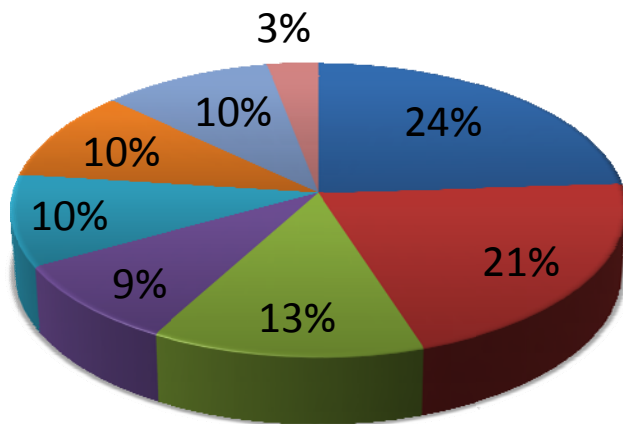


BUDGET AT A GLANCE*Rupees in Crores*

S. No.	Particulars	2012-2013 Actual	2013-2014 Revised Estimates	2014-2015 Budget Estimates
1	Revenue Receipts	8.79 lacs (8,79,232.00)	10.29 lacs (10,29,252.00)	11.89 lacs (11,89,763.00)
2	Capital Receipts	5.31 lacs (5,31,140.00)*	5.46 lacs (5,46,182.00)	5.87 lacs (5,87,969.00)
3	Total Receipts	14.10 lacs (14,10,372.00)	15.75 lacs (15,75,434.00)	17.77 lacs (17,77,732.00)
4	Non-Plan Expenditure	9.96 lacs (9,96,747.00)	11.14 lacs (11,14,902.00)	12.19 lacs (12,19,892.00)
5	Plan Expenditure	4.13 lacs (4,13,625.00)	4.75 lacs (4,75,532.00)	5.75 lacs (5,75,000.00)
6	Total Expenditure	14.10 lacs (14,10,372.00)	15.90 lacs (15,90,434.00)	17.94 lacs (17,94,892.00)
7	Fiscal Deficit	4.90 lacs (4,90,190.00)	5.24 lacs (5,24,539.00)	5.31 lacs (5,31,177.00)
	% of GDP)	4.80%	4.60%	4.10%

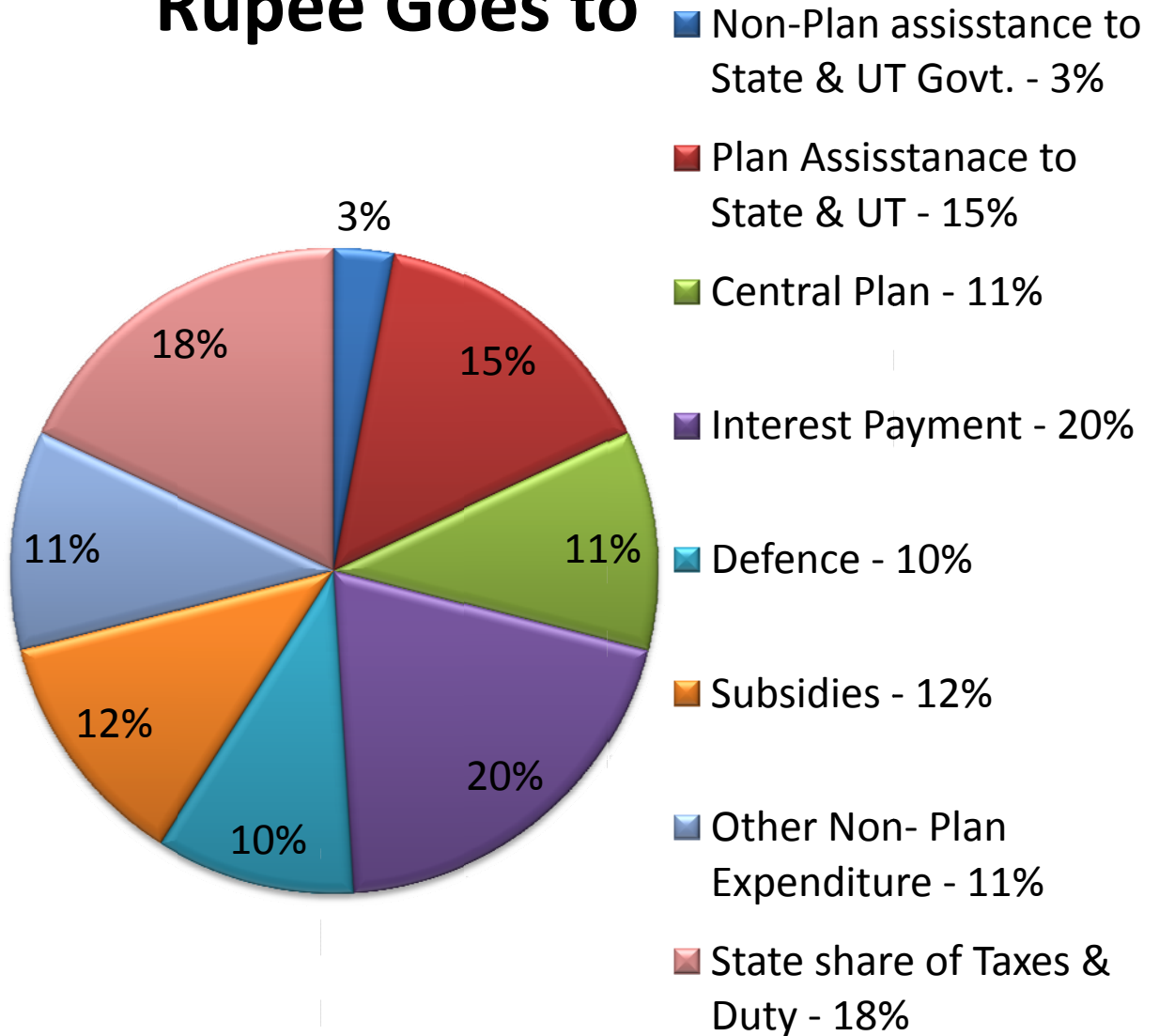
Rupee comes from



- Borrowing and Other Liabilities - 24%
- Corporation tax - 21%
- Income tax - 13%
- Custom - 9%
- Union excise duty - 10%
- Service tax and other taxes - 10%
- Non-tax revenue - 10%
- Non-debt capital receipt - 3%

VOICEL

Rupee Goes to



Direct and Indirect Tax Revenue Collection

(Rupees in crores)

S. No.	Head	Actual 2012-13	Revised 2013-2014	Budget 2014-15
1	Corporation Tax	3.56 lacs (3,56,326.00)	3.94 lacs (3,93,677.00)	4.51 lacs (4,51,005.00)
2	Taxes on Income	2.01 lacs (2,01,487.00)	2.42 lacs (2,41,691.00)	2.84 lacs (2,84,266.00)
3	Wealth Tax	846.00	950.00	950.00
	Sub total (A)	5.59 lacs (5,58,659.00)	6.36 lacs (6,36,318.00)	7.36 lacs (7,36,221.00)
4	Customs	1.65 lacs (1,65,346.00)	1.75 lacs (1,75,056.00)	2.02 lacs (2,01,819.00)
5	Union Excise Duties (Net)	1.76 lacs (1,76,535.00)	1.79 lacs (1,79,538.00)	2.07 lacs (2,07,110.00)
6	Service Tax	1.32 lacs (1,32,601.00)	1.65 lacs (1,64,927.00)	2.16 lacs (2,15,973.00)
	Sub total (B)	4.74 lacs (4,74,482.00)	5.19 lacs (5,19,521.00)	6.25 lacs (6,24,902.00)
7	Taxes on Union Territory	3,094.00	3,067.26	3,401.41
	Total Tax Revenue (A)+(B)	10.36 lacs (10,36,235.00)	11.59 lacs (11,58,906.26)	13.64 lacs (13,64,524.41)

BUDGET ESTIMATES 2014-15

Budget Estimates of Total Expenditure for 2014-2015 of Rupees 17,94,892.00 crore shows a net increase of Rupees 2,04,458 crore over the Revised Estimates of 2013-14.

Non-Plan Expenditure of Rupees 12,19,892.00 crore has shown an increase of Rupees 1,04,990 crore and Plan expenditure of Rupees 5,75,000.00 crore has increased by Rupees 99,468 crore. The Major items where variations have occurred are indicated below:

<i>Rupees In crores</i>							
S.No.	Plan Expenditure	Actual 2012-13	Revised 2013-14	Budget 2014-15	Variation Saving (-)/ Excess(+) in Budget 2014-15 as compared to Revised estimates of 2013-14		
1	Revenue	3.29 lacs (3,29,208.00)	3.72 lacs (3,71,851.00)	4.54 lacs (4,53,503.00)	(+)	0.82 lacs (81,652.00)	22%
2	Capital	0.84 lacs (84,417.00)	1.04 lacs (1,03,681.00)	1.21 lacs (1,21,497.00)	(+)	0.17 lacs (17,816.00)	17%
	Total Plan Expenditure	4.13 lacs (4,13,625.00)	4.75 lacs (4,75,532.00)	5.75 lacs (5,75,000.00)	(+)	0.99 lacs (99,468.00)	21%
<i>Rupees In crores</i>							
S.No.	Non-Plan Expenditure	Actual 2012-13	Revised 2013-14	Budget 2014-15	Variation Saving (-)/ Excess(+) in Budget 2014-15 as compared to Revised estimates of 2013-14		
1	Interest Payments	3.13 lacs (3,13,170.00)	3.80 lacs (3,80,066.00)	4.27 lacs (4,27,011.00)	(+)	0.46 lacs (46,945.00)	12%
2	Defence expenditure	1.81 lacs (1,81,776.00)	2.03 lacs (2,03,672.00)	2.29 lacs (2,29,000.00)	(+)	0.25 lacs (25,328.00)	12%
3	Grants to State & U.T. Governments	0.47 lacs (47,996.00)	0.61 lacs (61,617.00)	0.69 lacs (69,936.00)	(+)	0.08 lacs (8,319.00)	14%
4	Pensions	0.69 lacs (69,479.00)	0.74 lacs (74,076.00)	0.81 lacs (81,983.00)	(+)	0.07 lacs (7,907.00)	11%
5	Police	0.37 lacs (37,285.00)	0.43 lacs (43,148.00)	0.46 lacs (46,390.00)	(+)	0.03 lacs (3,242.00)	8%
6	Other Non-Plan Revenue expenditure	3.35 lacs (3,35,099.00)	3.43 lacs (3,43,981.00)	3.54 lacs (3,54,877.00)	(+)	0.10 lacs (10,896.00)	3%
7	Other Non Plan expenditure	0.11 lacs (11,942.00)	0.08 lacs (8,342.00)	0.10 lacs (10,695.00)	(+)	0.02 lacs (2,353.00)	28%
	Total Non-Plan Expenditure	9.96 lacs (9,96,747.00)	11.14 lacs (11,14,902.00)	12.19 lacs (12,19,892.00)	(+)	1.04 lacs (1,04,990.00)	9%